

Conn Center for Renewable Energy Research  
Impact Report 2010 - 2020  
REVENUE & EXPENSES BY YEAR

ES Rev. 1/2022

Revenue FY	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Grand Total
External - Assoc Faculty		852,648	400,262	289,548	403,538	268,339	513,954	1,818,310	1,753,492	1,054,404	2,055,170	4,973,568	14,383,233
External - Conn Center	469,707	689,917	2,800,590	1,939,339	658,700	811,493	985,307	1,346,436	901,975	909,297	2,372,669	2,056,812	15,942,242
University - Conn Center	815,631	125,496	1,024,211	645,624	1,175,486	1,589,568	1,988,938	1,678,748	1,432,202	1,461,983	1,377,774	1,472,364	14,788,026
University - Cost-Share												312,763	312,763
<b>Grand Total</b>	<b>1,285,338</b>	<b>1,668,061</b>	<b>4,225,063</b>	<b>2,874,511</b>	<b>2,237,724</b>	<b>2,669,400</b>	<b>3,488,199</b>	<b>4,843,494</b>	<b>4,087,670</b>	<b>3,425,684</b>	<b>5,805,613</b>	<b>8,815,507</b>	<b>45,426,265</b>

Revenue FY	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Grand Total
Phase 0	1,285,338	1,668,061	4,225,063	2,874,511									10,052,974
Phase I					2,237,724	2,669,400	3,488,199	4,843,494	4,087,670	3,425,684	5,805,613	8,815,507	35,373,291
<b>Grand Total</b>	<b>1,285,338</b>	<b>1,668,061</b>	<b>4,225,063</b>	<b>2,874,511</b>	<b>2,237,724</b>	<b>2,669,400</b>	<b>3,488,199</b>	<b>4,843,494</b>	<b>4,087,670</b>	<b>3,425,684</b>	<b>5,805,613</b>	<b>8,815,507</b>	<b>45,426,265</b>

Expenses FY	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Grand Total
External - Assoc Faculty		241,770	177,048	505,959	448,592	347,753	537,410	672,014	1,182,754	1,180,212	2,015,207	3,386,052	10,694,771
External - Conn Center	366,553	549,022	2,196,728	1,235,037	1,259,594	1,138,129	850,118	1,135,479	1,349,603	877,765	1,052,479	591,103	12,601,609
University - Conn Center	276,549	253,420	328,465	1,558,230	1,053,596	1,424,366	1,892,184	1,672,772	1,602,986	1,475,026	1,371,737	1,486,048	14,395,378
University - Cost-Share												472,125	472,125
<b>Grand Total</b>	<b>643,102</b>	<b>1,044,212</b>	<b>2,702,242</b>	<b>3,299,226</b>	<b>2,761,782</b>	<b>2,910,247</b>	<b>3,279,711</b>	<b>3,480,265</b>	<b>4,135,343</b>	<b>3,533,003</b>	<b>4,439,423</b>	<b>5,935,327</b>	<b>38,163,883</b>

Expenses FY	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Grand Total
Phase 0	643,102	1,044,212	2,702,242	3,299,226									7,688,782
Phase I					2,761,782	2,910,247	3,279,711	3,480,265	4,135,343	3,533,003	4,439,423	5,935,327	30,475,101
<b>Grand Total</b>	<b>643,102</b>	<b>1,044,212</b>	<b>2,702,242</b>	<b>3,299,226</b>	<b>2,761,782</b>	<b>2,910,247</b>	<b>3,279,711</b>	<b>3,480,265</b>	<b>4,135,343</b>	<b>3,533,003</b>	<b>4,439,423</b>	<b>5,935,327</b>	<b>38,163,883</b>

Difference +/- Revenue vs. Expenses	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total Differences
External - Assoc Faculty	0.00	610,877.96	223,213.55	216,411.16	45,053.18	79,413.72	23,456.04	1,146,295.74	1,146,295.74	125,807.80	39,963.45	1,587,515.92	3,688,462.75
External - Conn Center	103,154.56	140,895.06	603,861.51	704,302.06	600,894.44	326,635.49	135,189.58	210,957.19	447,627.27	31,531.40	1,320,190.14	1,465,708.63	3,340,632.93
University - Conn Center	539,081.67	127,923.86	695,746.37	912,605.31	121,889.45	165,202.39	96,754.36	5,976.08	170,784.29	13,042.40	6,036.86	13,683.48	392,647.84
<b>Total Differences</b>	<b>642,236.23</b>	<b>623,849.16</b>	<b>1,522,821.43</b>	<b>424,714.41</b>	<b>524,058.17</b>	<b>240,846.82</b>	<b>208,487.90</b>	<b>1,363,229.01</b>	<b>47,673.53</b>	<b>107,318.80</b>	<b>1,366,190.45</b>	<b>2,880,179.64</b>	<b>7,262,382.09</b>