

Revenue	Column Labels						
Row Labels	2020	2021	2022	2023	2024	2025	Grand Total
External - Assoc Faculty	5,572,597	5,385,793	4,752,286	4,219,568	412,674	289,857	20,632,775
External - Conn Center	2,254,759	2,480,409	869,443	338,334			5,942,946
University - Conn Center	1,472,364	1,421,097	2,589,566	481,036			5,964,064
University - Cost-Share	358,442	1,021,853	293,324	193,216			1,866,835
Grand Total	9,658,162	10,309,153	8,504,619	5,232,155	412,674	289,857	34,406,620

Expenses	Column Labels						
Row Labels	2020	2021	2022	2023	2024	2025	Grand Total
External - Assoc Faculty	3,569,483	4,169,866	4,510,205	4,614,759			16,864,314
External - Conn Center	591,103	1,123,692	1,373,256	917,063			4,005,114
University - Conn Center	1,486,067	1,439,042	1,562,758	1,566,621			6,054,488
University - Cost-Share	495,556	447,723	336,479	218,536			1,498,294
Grand Total	6,142,209	7,180,324	7,782,698	7,316,979			28,422,210

Difference +/- Revenue vs. Expenses												
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total Difference
External - Assoc Faculty	2,003,113.71	1,215,927.01	242,081.12	395,191.24								3,065,930.60
External - Conn Center	1,663,655.79	1,356,716.93	503,812.69	578,728.58								1,937,831.45
University - Conn Center	13,703.21	17,944.66	1,026,808.19	1,085,584.47								90,424.15
University - Cost-Share	137,113.84	574,129.96	43,155.15	25,319.82								368,541.15
Total Differences	3,515,952.45	3,128,829.24	721,921.47	2,084,824.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,984,410.05